

EXHIBIT 16

100-CORPORATE FUND

DEPARTMENT OF FINANCE-GENERAL

To be expended under the direction of the City Comptroller unless otherwise provided.

Code	Amounts Appropriated
	\$ 50,000
.020 OVERTIME.....	
ADJUSTMENT IN SALARIES OF TRANSFERRED, REINSTATED, PROMOTED, DEMOTED, AND RE- CLASSIFIED EMPLOYEES AND EMPLOYEES HIRED ABOVE THE FIRST STEP (PURSUANT .035 TO THE EMPLOYEE COMPENSATION PLAN).....	25,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMIN- ISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES INCLUDING EMPLOYEES ON DUTY DISABILITY LEAVE AND FOR PARTIAL PAYMENT OF THE COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO CERTAIN PARTICIPANTS IN THE POLICEMEN'S ANNUITY AND BENEFIT FUND, FIREMEN'S ANNUITY AND BENEFIT FUND, LABORERS' AND RETIRE- MENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND, AND MUNICIPAL EMPLOYEES ANNUITY AND	89,438,000
.042 BENEFIT FUND.....	
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS, AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENTS' SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2. .043 PAR. 22-306).....	500,000
FOR THE EMPLOYMENT OF STUDENTS AS	400,000
.044 TRAINEES.....	
FOR THE COST OF CLAIMS AND ADMINISTRA- .045 TION OR PREMIUMS FOR TERM LIFE INSURANCE	1,439,300
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	7,210,900
.056 PLAN FOR EMPLOYEES.....	
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	2,169,400
.057 FOR EMPLOYEES.....	101,232,800
*9112.000 FOR PERSONAL SERVICES.....	50,000
.128 FEES AND SERVICES.....	
PROFESSIONAL AND TECHNICAL SERVICES: HIRING SPECIAL COUNSEL, MEDICAL EXPERTS, INVESTIGATORS AND APPRAISER AND FOR OTHER INCIDENTAL EXPENSE IN PERSONAL IN- JURY, BUILDING AND ZONING LITIGATION, AND FOR THE EMPLOYMENT OF SPECIAL COUN- SEL, ENGINEERS, VALUATORS, ACCOUNTANTS AND OTHER PERSONS AND FOR THE PAYMENT OF OTHER EXPENSES IN PUBLIC UTILITY, LAKE POLLUTION AND OTHER MATTERS TO BE EX- PENDED AT THE DIRECTION OF THE CITY COUNCIL.....	350,000
.141 APPRAISALS.....	
AUDITING AT THE DIRECTION OF THE	550,000
.142 COMMITTEE ON FINANCE.....	60,000
.150 PUBLICATIONS.....	550,000
.155 RENTAL OF PROPERTY.....	75,000
.166 SUBSCRIPTIONS AND DUES.....	40,000
.170 SURETY BOND PREMIUMS.....	100,000
.172 INSURANCE PREMIUMS.....	2,000
.186 TELEPHONE.....	25,000
.188 TELEGRAPH.....	1,802,000
*9112.100 FOR CONTRACTUAL SERVICES.....	

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EXHIBIT 1