

EXHIBIT 25

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 1/13/2016 4:07 PM
 2013-CH-7730
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H:\Korshak FOR the year 2013\Rate Changes for 2016 w comparison to prior years. .xlsx\Sheet1											
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fund	dept	line item	description	Mayor's 2016 Recommendation	2015 actual	2015 appropriation	2014 Expenditure	Mayor's 2014 Recommendation	2013 Revised	2013 Appropriation	2012 Expenditures
0100 Corporate Fund	099 Finance General	52	Costs of Claims and Administration for Hospital and Medical Care to Eligible Annuitants and Their Eligible Dependents	\$ 26,511,716	\$ 51,164,241	\$ 51,164,241	\$ 64,765,020	\$ 69,895,335	\$ 82,139,822	\$ 82,139,822	\$ 77,249,262
0200 Water Fund	099 Finance General	52	"	\$ 1,618,773	\$ 3,048,231	\$ 3,048,231	\$ 4,158,052	\$ 4,158,052	\$ 5,185,936	\$ 5,185,936	\$ 5,794,524
0300 Vehicle Tax fund	099 Finance General	52	"	\$ 1,121,672	\$ 2,253,226	\$ 2,253,226	\$ 3,237,788	\$ 3,237,788	\$ 3,819,110	\$ 3,819,110	\$ 3,761,151
0314 Sewer Fund	099 Finance General	52	"	\$ 512,668	\$ 1,008,128	\$ 1,008,128	\$ 1,349,767	\$ 1,349,767	\$ 1,693,015	\$ 1,693,015	\$ 2,021,619
0346 Library Fund	099 Finance General	52	"	\$ 674,207	\$ 1,303,587	\$ 1,303,587	\$ 1,804,048	\$ 1,804,048	\$ 2,535,729	\$ 2,535,729	\$ 3,032,428
0355 Special Events & Mun.Hotel Operators Occ.Tax Fund	099 Finance General	52	"	\$ 76,217	\$ 152,123	\$ 152,123	\$ 199,609	\$ 199,609	\$ 202,748	\$ 202,748	\$ 235,072
0610 Chi. Midway Airport Fund	099 Finance General	52	"	\$ 355,121	\$ 662,713	\$ 662,713	\$ 840,421	\$ 840,421	\$ 1,084,771	\$ 1,084,771	\$ 1,257,635
0740 Chicago O'Hare Airport Fund	099 Finance General	52	"	\$ 1,830,536	\$ 3,320,596	\$ 3,320,596	\$ 4,255,103	\$ 4,255,103	\$ 5,665,222	\$ 5,665,222	\$ 6,288,175
	099 Finance General	52	"								
Total City Annuitant Healthcare Expenditure				\$ 32,700,910	\$ 62,912,845	\$ 62,912,845	\$ 80,609,808	\$ 85,740,123	\$ 102,326,353	\$ 102,326,353	\$ 99,639,866
Reduction from Prior year actual				\$ 30,211,935		\$ 17,696,963	\$ 21,716,545				
Reduction from 2013 Appropriation				\$ 69,625,443		\$ 39,413,508	\$ 21,716,545				
Relative Diminishment in Dollars				\$ 130,755,496							